

## Build New Mexico Projects

<b>SANTA FE</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
1.) St. Francis Gardens	\$ 3,000,000.00 *	48,300.00
2.) Guatalupe Center	\$ 1,200,000.00 *	19,320.00
3.) Firestone	\$ 5,614,919.00	90,400.20
4.) Plaza Mercado	\$ 2,800,000.00	45,080.00
5.) Old Pecos Trail 1	\$ 2,761,806.00	44,465.08
6.) Old Pecos Trail II	\$ 2,232,700.00	35,946.47
7.) Old Pecos Trail III	\$ 3,000,000.00	48,300.00
8.) Old Pecos Trail IV	\$ 1,000,000.00	16,100.00
9.) St. Michael's	\$ 2,400,000.00 *	38,640.00
10.) Vigen	\$ 2,000,000.00 *	32,200.00
11.) Plaza Entrada	\$ 4,922,186.00	79,247.19
12.) Plaza Entrada Tenant Improvements	\$ 3,162,856.50	50,921.99
13.) Plaza Entrada II	\$ 2,083,699.00	33,547.55
<b>SANTA FE'S Total</b>	<b>\$ 36,178,166.50</b>	<b>582,468.48</b>
<b>TAOS</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
1.) Holiday Inn	\$ 2,000,000.00 *	32,200.00
<b>TAOS' Total</b>	<b>\$ 2,000,000.00</b>	<b>32,200.00</b>
<b>LOS ALAMOS</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
1.) LARP	\$ 17,000,000.00 *	273,700.00
2.) Los Alamos Business Center	\$ 3,500,000.00 *	56,350.00
<b>LOS ALAMOS' Total</b>	<b>\$ 20,500,000.00</b>	<b>330,050.00</b>
<b>LAS CRUCES</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
1.) Shopping Center	\$ 2,400,000.00 *	38,640.00
2.) Retirement Home	\$ 1,800,000.00 *	28,980.00
<b>LOS CRUCES' Total</b>	<b>\$ 4,200,000.00</b>	<b>67,620.00</b>
<b>CARLSBAD</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
1.) Apartments	\$ 1,600,000.00 *	25,760.00
<b>CARLSBAD'S Total</b>	<b>\$ 1,600,000.00</b>	<b>25,760.00</b>
<b>ALBUQUERQUE - GENERAL</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
1.) Plaza Don Luis	\$ 2,400,000.00 *	38,640.00
2.) Las Tiendas Center	\$ 2,000,000.00 *	32,200.00
3.) Grace Office	\$ 1,500,000.00 *	24,150.00
4.) Hawley Building I	\$ 1,500,000.00 *	24,150.00

5.) Hawley Building II	\$	2,000,000.00	*	32,200.00
6.) Georgia Professional	\$	2,000,000.00		32,200.00
7.) Food Workers	\$	750,000.00		12,075.00
8.) Molzon Corbin	\$	2,000,000.00		32,200.00
9.) BLL Office	\$	1,000,000.00		16,100.00
10.) Applied Tech Office	\$	1,000,000.00		16,100.00

<b>ALBUQUERQUE - GENERAL'S Total</b>	\$	16,150,000.00		260,015.00
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<b>ALBUQUERQUE - NORTH RENAISSANCE</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
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1.) Bob Turner Ford	\$	5,921,558.00		95,337.08
2.) Bob Turner Ford - Parking	\$	559,357.00		9,005.65
3.) Bob Turner Ford - Used Cars	\$	1,123,547.00		18,089.11
4.) Apartments	\$	5,642,591.00		90,845.72
5.) IBEW	\$	1,359,380.00		21,886.02
6.) Home Depot	\$	6,000,000.00	*	96,600.00
7.) Costco	\$	7,900,000.00	*	127,190.00
8.) Office Depot	\$	1,600,000.00	*	25,760.00
9.) Carls	\$	800,000.00	*	12,880.00
10.) Federal Express - Air	\$	2,000,000.00	*	32,200.00
11.) Federal Express - Ground	\$	1,500,000.00		24,150.00
12.) GTC	\$	4,375,821.00		70,450.72
13.) Ryder	\$	2,400,000.00	*	38,640.00
14.) Frito Lay	\$	4,000,000.00	*	64,400.00
15.) MCA	\$	1,200,000.00	*	19,320.00
16.) DMC	\$	1,600,000.00	*	25,760.00
17.) Suburban Lodge	\$	2,000,000.00	*	32,200.00
18.) IKON	\$	2,300,000.00		37,030.00
19.) Building 7 - B	\$	3,690,332.00		59,414.35
20.) Building 7-B Tenant Improvements 2003	\$	130,725.00		2,104.67
21.) USB	\$	1,000,000.00	*	16,100.00
22.) IHOP	\$	842,317.00		13,561.30
23.) Panda Express	\$	600,000.00		9,660.00
24.) Wendy's	\$	561,525.00		9,040.55
25.) Arby's	\$	458,485.00		7,381.61
26.) Harrison	\$	960,592.00		15,465.53
27.) Traffic Mitigation	\$	840,691.00		13,535.13
28.) Infrastructure Repair	\$	300,000.00	*	4,830.00
29.) <u>Miscellaneous and Clean Up (Updated 08/21/2003)</u>	\$	157,000.00	*	2,527.70

<b>ALBUQUERQUE - NORTH RENAISSANCE's Total</b>	\$	61,823,921.00		995,365.13
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<b>ALBUQUERQUE - MONTANO PADS</b>	<b>DOLLAR AMOUNT</b>	<b>HOURS (16,100 Per Million)</b>
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1.) McDonald's	\$	715,537.00		11,520.15
2.) Conoco Oil	\$	698,735.00		11,249.63
3.) Infrastructure	\$	278,445.58		4,482.97
4.) Dirt Work and Drainage Pond	\$	70,204.37		1,130.29

5.) Starbucks/Keva Juice Building Shell	\$	366,586.00	5,902.03
6.) Starbucks Tenant Improvements	\$	4,330.00	69.71
7.) Signage	\$	1,000.00	16.10
8.) Landscaping-Hill	\$	39,000.00	627.90
<b>ALBUQUERQUE - MONTANO PADS' Total</b>	\$	<b>2,173,837.95</b>	<b>34,998.79</b>

**ALBUQUERQUE - SSTP**

**DOLLAR AMOUNT**

**HOURS (16,100 Per Million)**

1.) International Programs Building	\$	6,600,000.00 *	106,260.00
2.) Research Road	\$	230,374.87	3,709.04
3.) Clean - Up	\$	30,000.00 *	483.00
4.) South Innovation Parkway	\$	253,000.00	4,073.30
5.) Innovation Center	\$	2,150,000.00	34,615.00
6.) POP Building	\$	900,000.00	14,490.00
<b>ALBUQUERQUE - SSTP's Total</b>	\$	<b>10,163,374.87</b>	<b>163,630.34</b>

**ALBUQUERQUE - BEACH WATER PARK**

**DOLLAR AMOUNT**

**HOURS (16,100 Per Million)**

1.) Side Structure	\$	1,200,000.00 *	19,320.00
2.) Shade Structures	\$	200,000.00 *	3,220.00
3.) Tube Shack	\$	50,000.00 *	805.00
4.) Carpet (3 times) and Other Repairs	\$	400,000.00 *	6,440.00
5.) Wave Pool Improvements 2003	\$	329,000.00	5,296.90
<b>ALBUQUERQUE - BEACH WATER PARK'S Total</b>	\$	<b>2,179,000.00</b>	<b>35,081.90</b>

**ALBUQUERQUE - SOUTH RENAISSANCE**

**DOLLAR AMOUNT**

**HOURS (16,100 Per Million)**

1.) JATC	\$	800,000.00	12,880.00
2.) Gerhard Motors	\$	85,000.00	1,368.50
3.) Exchange	\$	1,200,000.00 *	19,320.00
4.) Petsmart	\$	850,268.00	13,689.31
5.) Petsmart Expansion	\$	291,982.00	4,700.91
6.) Club Market Center	\$	2,750,000.00	44,275.00
7.) Gart Brothers	\$	1,400,000.00 *	22,540.00
<b>ALBUQUERQUE - SOUTH RENAISSANCE'S Total</b>	\$	<b>7,377,250.00</b>	<b>118,773.73</b>

**ALBUQUERQUE'S Total**

**\$ 99,867,383.82**

**1,607,864.88**

**BUILD NEW MEXICO'S Total**

**\$ 164,345,550.32**

**2,645,963.36**